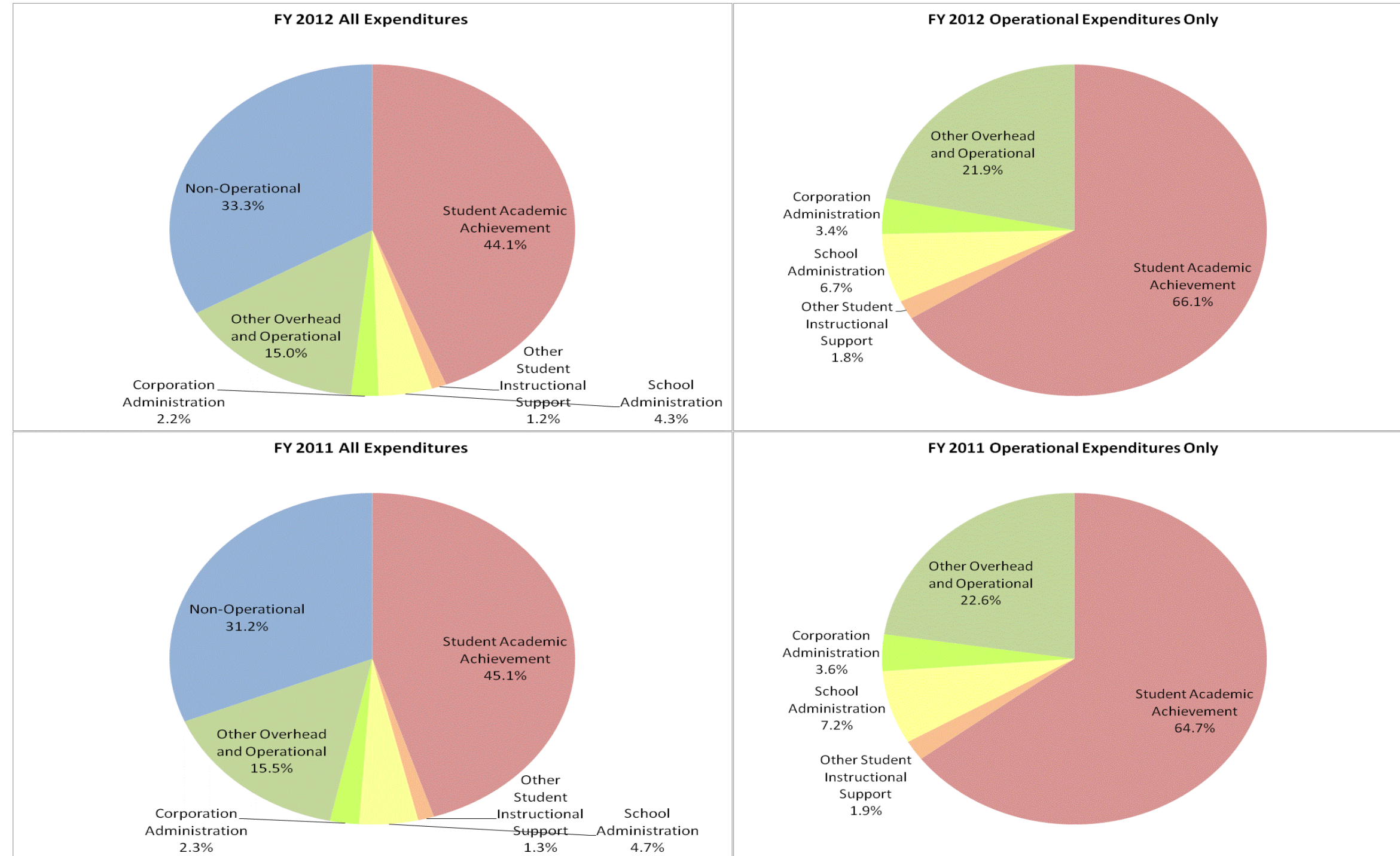


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$17,835,368	48.2%	\$21,090,721	41.7%	\$22,376,241	45.1%	\$23,456,979	44.1%
Student Instructional Support	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,958,052	6.0%	\$2,898,219	5.4%
Overhead and Operational	\$7,706,059	20.8%	\$9,671,903	19.1%	\$8,836,977	17.8%	\$9,149,201	17.2%
Nonoperational	\$9,137,507	24.7%	\$16,790,564	33.2%	\$15,468,327	31.2%	\$17,735,031	33.3%
Grand Total	\$36,983,023		\$50,565,577		\$49,639,597		\$53,239,429	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	47.7%	51.0%	49.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$62,178	\$294,020	\$368,324	\$885,217	> 500%	201%	140%
	11100 Regular Programs; Elementary	\$4,750,308	\$6,631,650	\$7,076,564	\$6,976,093	47%	5%	-1%
	11200 Regular Programs; Middle/Junior High	\$2,431,754	\$3,411,347	\$3,638,551	\$3,606,663	48%	6%	-1%
	11300 Regular Programs; High School	\$2,814,700	\$4,014,101	\$4,199,393	\$4,547,976	62%	13%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$47,281	\$154,833	\$163,870	\$169,541	259%	9%	3%
	11430 Vocational Education; Distributive Education	\$63,015	\$89,457	\$49,921	\$64,009	2%	-28%	28%
	11450 Vocational Education; Consumer and Homemaking	\$63,015	\$80,181	\$83,234	\$85,436	36%	7%	3%
	11470 Vocational Education; Business Education	\$0	\$117,039	\$125,914	\$128,096		9%	2%
	11590 Other Vocational Education Programs	\$1,300	\$9,895	\$13,571	\$10,147	> 500%	3%	-25%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$9,535	\$29,732	\$30,121		216%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$767,183	\$1,344,709	\$1,525,908	\$1,484,298	93%	10%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$196,424	\$194,022	\$217,925	\$212,455	8%	10%	-3%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$27,879	\$6,752			-76%
	12350 Physical Impairment; Homebound	\$31,070	\$18,584	\$23,908	\$20,472	-34%	10%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$125,037	\$76,362	\$60,032	\$56,436	-55%	-26%	-6%
	12510 Culturally Different; Communication Disorders	\$101,634	\$159,548	\$185,879	\$196,997	94%	23%	6%
	12610 Learning Disability	\$93,253	\$365,785	\$438,842	\$452,996	386%	24%	3%
	12710 Equal Opportunity At Risk	\$145,993	\$166,427	\$179,772	\$225,216	54%	35%	25%
	12810 Special Education Preschool	\$94,346	\$146,619	\$202,348	\$176,515	87%	20%	-13%
	12900 Other Special Programs	\$187,449	\$272,969	\$240,917	\$278,809	49%	2%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$113	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,989	\$4,364	\$4,371		10%	0%
	14300 Summer School Programs; High School	\$36,450	\$37,132	\$1,939	\$4,307	-88%	-88%	122%
	16100 Remediation Testing	\$281,323	\$314,065	\$260,997	\$268,656	-5%	-14%	3%
	16200 Preventive Remediation	\$135	\$1,203	\$712	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$201,770	\$196,174	\$157,763	\$188,790	-6%	-4%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$270,117	\$324,703	\$314,594	\$417,964	55%	29%	33%
	22110 Improvement of Instruction; Service Area Direction	\$4,800	\$4,858	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,303	\$893	\$27,783	\$10,441	-57%	> 500%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$78,806	\$77,622	\$81,761	\$73,688	-6%	-5%	-10%
	22220 Library/Media Services; School Library	\$269,835	\$443,025	\$201,107	\$259,157	-4%	-42%	29%
	22230 Library/Media Services; Audiovisual	\$20,793	\$26,594	\$4,504	\$3,700	-82%	-86%	-18%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,627	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$1,241,248	\$1,704,500	\$2,134,097	\$1,808,568	46%	6%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$380,671	\$337,454	\$277,126	\$639,891	68%	90%	131%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$65,796	\$61,424	\$57,010	\$163,196	148%	166%	186%
	26497 2007 Account Code - Teachers Retirement Fund	\$795,898	\$0	\$0	\$0			
Student Academic Achievement Total		\$15,649,626	\$21,090,721	\$22,376,241	\$23,456,979	50%	11%	5%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$100	\$752	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$334,250	\$456,354	\$391,261	\$359,826	8%	-21%	-8%
	21320 Health Services; Medical Services	\$11,092	\$30,317	\$16,273	\$22,712	105%	-25%	40%
	21340 Health Services; Nurse Services	\$138,718	\$210,932	\$221,515	\$234,946	69%	11%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,587	\$5,223			46%
	24100 Office of The Principal	\$1,495,597	\$2,314,034	\$2,325,417	\$2,275,512	52%	-2%	-2%
Student Instructional Support Total		\$1,979,756	\$3,012,389	\$2,958,052	\$2,898,219	46%	-4%	-2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	\$82,490	\$69,165	\$28,305	183%	-66%	-59%
	23150 Board of Education; Legal Services	\$36,604	\$39,542	\$29,299	\$23,324	-36%	-41%	-20%
	23160 Board of Education; Promotion Expenses	\$3,325	\$513	\$667	\$477	-86%	-7%	-28%
	23190 Board of Education; Other Governing Body Services	\$54,647	\$69,663	\$49,630	\$63,599	16%	-9%	28%
	23210 Executive Administration; Office of The Superintendent	\$577,830	\$647,469	\$629,753	\$803,050	39%	24%	28%
	23220 Executive Administration; Community Relations	\$32,996	\$13,515	\$1,738	\$4,865	-85%	-64%	180%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,398	\$8,740	\$18,626	\$9,240	> 500%	6%	-50%
	23290 Executive Administration; Other Executive Administration Services	\$56,429	\$23,978	\$16,878	\$16,178	-71%	-33%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$96,174	\$164,938	\$177,518	\$179,537	87%	9%	1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25160 Fiscal Services; Financial Accounting	\$2,976	\$15,109	\$13,440	\$19,405	> 500%	28%	44%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$18,900	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$8,681	\$5,386	\$48,596	\$10,010	15%	86%	-79%
	25195 Other Fiscal Services; Bank Account Service Charge	\$9,281	\$14,667	\$4,426	\$3,331	-64%	-77%	-25%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,678	\$1,761	\$470		-72%	-73%
	25720 Personnel Services; Recruitment and Placement	\$8,610	\$9,747	\$46,233	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administrat	\$0	\$1,399	\$1,110	\$364		-74%	-67%
	25990 Other Support Services, Central	\$250,207	\$9,839	\$27,736	\$6,534	-97%	-34%	-76%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,520,009	\$4,275,811	\$3,402,851	\$3,431,289	36%	-20%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$300	\$2,181			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,389	\$122,775	\$116,221	\$78,375	89%	-36%	-33%
	26499 2007 Account Code - Other	\$337,162	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$41,319	\$75,100	\$76,061	\$97,380	136%	30%	28%
	26700 Operation and Maintenance of Plant Services; Insurance	\$290,200	\$245,066	\$123,356	\$186,827	-36%	-24%	51%
	27010 Student Transportation; Service Area Direction	\$138,117	\$147,430	\$155,489	\$156,760	13%	6%	1%
	27100 Student Transportation; Vehicle Operation	\$612,860	\$895,392	\$972,424	\$931,590	52%	4%	-4%
	27200 Student Transportation; Monitoring Services	\$24,843	\$71,460	\$61,383	\$65,051	162%	-9%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$333,850	\$421,476	\$489,286	\$490,492	47%	16%	0%
	27400 Student Transportation; Purchase of School Buses	\$378,582	\$383,390	\$307,419	\$448,409	18%	17%	46%
	27500 Student Transportation; Insurance on Buses	\$70,919	\$34,583	\$35,735	\$48,150	-32%	39%	35%
	27900 Student Transportation; Other Student Transportation Services	\$66,327	\$73,360	\$68,240	\$54,772	-17%	-25%	-20%
	31100 Food Services Operations; Service Area Direction	\$477	\$108,578	\$114,127	\$128,645	> 500%	18%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$781,934	\$804,610	\$772,548		-1%	-4%
	31300 Food Services Operations; Food Delivery	\$444,194	\$19,359	\$19,455	\$22,682	-95%	17%	17%
	31400 Food Services Operations; Food Purchases	\$517,396	\$876,334	\$860,028	\$951,159	84%	9%	11%
	31900 Other Food Services	\$94,944	\$31,185	\$74,517	\$114,201	20%	266%	53%
Overhead and Operational Total		\$7,061,747	\$9,671,903	\$8,836,977	\$9,149,201	30%	-5%	4%
Nonoperational								
	33200 Community Recreation	\$5,248	\$23,294	\$30,625	\$29,640	465%	27%	-3%
	33300 Civic Services	\$0	\$0	\$835	\$0			-100%
	33400 Athletic Coaches	\$483,650	\$740,617	\$597,596	\$598,296	24%	-19%	0%
	33990 Other Community Services; Other	\$0	\$764	\$0	\$0		-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$36,573	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$122,437	\$160,070	\$111,299	\$91,112	-26%	-43%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$113,848	\$107,760	\$24,625	\$20,308	-82%	-81%	-18%
	45100 Building Acquisition, Construction and Improvements	\$216,705	\$1,568,337	\$1,905,104	\$3,569,525	> 500%	128%	87%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$45,921	\$99,068	\$45,290	\$87,942	92%	-11%	94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$145,885	\$164,700	\$175,537	\$154,135	6%	-6%	-12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$27,305	\$1,142,125	\$4,150	\$234,370	> 500%	-79%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$273,190	\$709,353	\$304,490	\$202,161	-26%	-72%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$342,455	\$174,676	\$84,442	\$92,705	-73%	-47%	10%
	51100 Debt Services; Principal on Debt; Bonds	\$190,000	\$200,000	\$220,000	\$480,114	153%	140%	118%
	52100 Debt Services; Interest on Debt; Bonds	\$228,407	\$211,991	\$195,979	\$186,901	-18%	-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,963	\$0	\$371		-99%	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$71,357	\$179,247	\$16,283	\$23,500	-67%	-87%	44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,584,016	\$11,224,026	\$11,752,072	\$11,963,250	82%	7%	2%
	54200 Common School Fund; Principal	\$205,625	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$700			
Nonoperational Total		\$9,056,048	\$16,790,564	\$15,468,327	\$17,735,031	96%	6%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$326,669	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,332,701	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$88,757	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,466,395	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,323	\$0	\$0	\$0			
Prorated By Fund Total		\$3,235,846	\$0	\$0	\$0			